

VILLAGE OF OBLONG, ILLINOIS

ORDINANCE NO. 2016-O-577

AN APPROPRIATION ORDINANCE

**ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF OBLONG, ILLINOIS
THIS 4TH DAY OF MAY, 2016**

**PUBLISHED IN PAMPHLET FORM BY AUTHORITY
OF THE BOARD OF TRUSTEES OF THE VILLAGE
OF OBLONG, CRAWFORD COUNTY, ILLINOIS
THIS 4TH DAY OF MAY, 2016**

LADORA BOYD, Village Clerk

APPROPRIATION ORDINANCE

VILLAGE OF OBLONG

ORDINANCE NO. 2016-O-577

An ordinance appropriating for all corporate purposes for the Village of Oblong, Crawford County, Illinois, for the fiscal year beginning May 1st, 2016, and ending April 30th, 2017.

BE IT ORDAINED by the President and Board of Trustees of the Village of Oblong, Crawford County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Oblong, Crawford County, Illinois, as hereinafter specified for the fiscal year beginning May 1st, 2016, and ending April 30th, 2017.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Oblong, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

ADMINISTRATION

PERSONNEL

4010	SALARIES/WAGES	\$	65,000.00
	TRUSTEES	\$	12,000.00

CONTRACTUAL SERVICES

4210	UTILITIES	\$	6,500.00
4215	TELEPHONE	\$	1,950.00
	HEALTH		
4220	INSURANCE	\$	32,630.00
4225	OTHER INSURANCE	\$	8,354.00
		\$	
4240	EDUCATION/TRAINING		325.00
4301	PROFESSIONAL	\$	16,900.00
		\$	
4340	PUBLICATIONS		260.00
		\$	
4341	DUES		520.00

COMMODITIES

4230	OFFICE EXPENSES	\$	4,550.00
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OTHER EXPENDITURES

4910	OTHER EXPENSE	\$	<u>8,450.00</u>
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**TOTAL
ADMINISTRATION
GENERAL FUND**

**\$
157,439.00**

LAW

PERSONNEL

4010	SALARIES/WAGES	\$	93,600.00
4390	CLOTHING ALLOWANCE	\$	975.00

CONTRACTUAL SERVICES

4215	TELEPHONE	\$	2,600.00
	HEALTH		
4220	INSURANCE	\$	8,339.00
	OTHER		
4225	INSURANCE	\$	9,452.00
4240	EDUCATION/TRAINING	\$	650.00
4301	PROFESSIONAL	\$	1,300.00
4340	PUBLICATIONS	\$	260.00
4341	DUES	\$	910.00
	VEHICLE/EQUIPMENT		
4561	REPAIR	\$	1,300.00
4920	RADIO FEES	\$	4,259.00
4925	IWIN	\$	1,451.00

COMMODITIES

	OFFICE		
4230	EXPENSES	\$	1,300.00
4550	SUPPLIES/MATERIALS	\$	650.00
4560	FUEL EXPENSE	\$	6,500.00

OTHER EXPENDITURES

	MAJOR		
4306	PROJECTS	\$	22,750.00
4910	OTHER EXPENSE	\$	650.00

**TOAL LAW
GENERAL
FUND**

**\$
156,946.00**

STREET/ALLE

Y

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$	4,550.00
4210	UTILITIES	\$	29,900.00
4215	TELEPHONE	\$	1,040.00
4225	OTHER INSURANCE	\$	7,839.00
		\$	
4240	EDUCATION/TRAINING		163.00
4561	VEHICLE/EQUIPMENT REPAIR	\$	4,550.00
4565	SIDEWALKS	\$	13,000.00
4566	EQUIPMENT RENTAL	\$	1,300.00
	DRUGS, NARCOTICS & ALCOHOL	\$	
4910	TESTING		780.00

COMMODITIES

4550	SUPPLIES/MATERIALS	\$	15,600.00
4560	FUEL EXPENSE	\$	<u>5,850.00</u>

**TOTAL STREET/ALLEY
GENERAL FUND**

**\$
84,572.00**

**UNEMPLOYME
NT**

CONTRACTUAL SERVICES

4710	UEMPLOYMENT INSURANCE	\$	<u>2,600.00</u>
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**TOTAL
UNEMPLOYMENT
GENERAL FUND**

**\$
2,600.00**

BUILDING/PARK

PERSONNEL

4010	SALARIES/WAGES	\$	52,000.00
		\$	
4390	CLOTHING ALLOWANCE		455.00

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$	9,750.00
4210	UTILITIES	\$	17,550.00
	HEALTH		
4220	INSURANCE	\$	18,925.00
4225	OTHER INSURANCE	\$	5,855.00
		\$	
4240	EDUCATION/TRAINING		260.00
		\$	
4341	DUES		26.00
4561	VEHICLE/EQUIPMENT REPAIR	\$	1,300.00

COMMODITIES

		\$	
4230	OFFICE EXPENSE		130.00
4550	SUPPLIES/MATERIALS	\$	8,450.00
4560	FUEL EXPENSE	\$	1,950.00

OTHER EXPENSE

4911	DONATION/GRANT EXPENSE	\$	1,175.00
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CAPITAL

OUTLAY

4940	CAPITAL	\$	<u>4,413.00</u>
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**TOTAL BUILDING/PARK
GENERAL FUND**

\$
122,239.00

TIF

CONTRACTUAL SERVICES

		\$	
4308	PROFESSIONAL - TIF 1		650.00
		\$	
4309	PROFESSIONAL - TIF 2		650.00
4800	TIF 1 EXPENSE	\$	1,300.00
4805	TIF 2 EXPENSE	\$	<u>1,300.00</u>

**TOTAL TIF
GENERAL FUND**

\$
3,900.00

WATE

R

PERSONNEL

4010	SALARIES/WAGES	\$ 169,000.00
4390	CLOTHING ALLOWANCE	\$ 910.00

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE UTILITIE	\$ 13,845.00
4210	S	\$ 1,820.00
4215	TELEPHONE HEALTH	\$ 1,560.00
4220	INSURANCE OTHER	\$ 31,682.00
4225	INSURANCE	\$ 17,739.00
4240	EDUCATION/TRAINING	\$ 650.00
4300	ENGINEERING	\$ 650.00
4301	PROFESSIONAL LAB, TESTING &	\$ 1,950.00
4302	UPS JULIE	\$ 2,210.00
4303	INC	\$ 1,008.00
4340	PUBLICATIONS	\$ 260.00
4341	DUES VEHICLE/EQUIPMENT	\$ 455.00
4561	REPAIR WATER	\$ 4,550.00
4700	PURCHASE INTEREST	\$ 257,400.00
4810	EXPENSE	\$ 12,500.00

COMMODITIES

4230	OFFICE	\$ 10,400.00
4550	SUPPLIES/MATERIALS	\$ 16,900.00
4560	FUEL EXPENSE	\$ 6,500.00

CAPITAL OUTLAY

4940	CAPITAL OUTLAY	<u>\$ 26,000.00</u>
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	TOTAL WATER FUND	\$ 577,989.00
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SEWE**R****PERSONNEL**

4010	SALARIES/WAGES	\$	58,500.00
4390	CLOTHING ALLOWANCE	\$	455.00

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$	7,150.00
	UTILITIE		
4210	S	\$	9,360.00
4215	TELEPHONE	\$	130.00
	HEALTH		
4220	INSURANCE	\$	10,642.00
	OTHER		
4225	INSURANCE	\$	6,791.00
4240	EDUCATION/TRAINING	\$	650.00
4300	ENGINEERING	\$	1,950.00
4301	PROFESSIONAL	\$	1,950.00
	LAB, TESTING &		
4302	UPS	\$	4,420.00
4341	DUES	\$	260.00
4342	NPDES FEES	\$	2,500.00
	VEHICLE/EQUIPMENT		
4561	REPAIR	\$	1,300.00
4566	EQUIPMENT RENTAL	\$	455.00

COMMODITIES

4230	OFFICE	\$	195.00
4550	SUPPLIES/MATERIALS	\$	9,750.00
4560	FUEL EXPENSE	\$	<u>390.00</u>

**TOTAL SEWER
FUND****\$
116,848.00**

**MOTOR FUEL TAX
FUND**

CONTRACTUAL SERVICES

4120	MAINTENANCE - STREET	\$	41,600.00
4550	SUPPLIES/MATERIALS	\$	14,469.00
4566	EQUIPMENT RENTAL	\$	<u>1,560.00</u>

**TOTAL MOTOR FUEL TAX
FUND** \$ **57,629.00**

FICA FUND

EMPLOYER'S \$ 39,945.00

IMRF FUND

EMPLOYER'S \$ 39,140.00

**APPROPRIATION
SUMMARY**

FOR THE FISCAL YEAR ENDING APRIL 30, 2012

**GENERAL
FUND**

ADMINISTRATION	\$	157,439.00
BUILDING/PARK	\$	122,239.00
LAW	\$	156,946.00
STREET/ALLEY	\$	84,572.00
TIF	\$	3,900.00
UNEMPLOYMENT	\$	2,600.00

FICA FUND

IMRF FUND

MOTOR FUEL TAX

FUND

SEWER

FUND

WATER

FUND

TOTAL APPROPRIATIONS

\$	157,439.00
\$	122,239.00
\$	156,946.00
\$	84,572.00
\$	3,900.00
\$	2,600.00
\$	34,711.00
\$	30,509.00
\$	57,629.00
\$	116,848.00
\$	<u>577,989.00</u>
\$	1,345,382.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That a Certified Copy of this Ordinance shall be filed with the Crawford County Clerk within 30 days after adoption.

SECTION 6: That this Ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this 4th day of May, 2016, pursuant to a roll call vote by the Board of Trustees of the Village of Oblong, Crawford County, Illinois.

	AYES	NAYS	ABSTAIN	ABSENT
Rick Catt				
Dave Hasty				
Jay Haines				
Ken Russell				
Teresa Fielder				
Debi Wilson				

Approved this 4th day of May, 2016.

RANDY RICH, PRESIDENT

ATTEST: _____
LADORA BOYD, VILLAGE CLERK

CERTIFICATION OF APPROPRIATION ORDINANCE

VILLAGE OF OBLONG

The undersigned, duly appointed, qualified and acting Clerk of the Village of Oblong, Crawford County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said village for the fiscal year beginning May 1st, 2016 and ending April 30th, 2017 as adopted on May 4TH, 2016.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the Village of Oblong, Crawford County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 6TH day of May, 2016.

Ladora C. Boyd - Village Clerk