

VILLAGE OF OBLONG, ILLINOIS

ORDINANCE NO. 2018-O-590

AN APPROPRIATION ORDINANCE

**ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF OBLONG, ILLINOIS
THIS 2ND DAY OF MAY, 2018**

**PUBLISHED IN PAMPHLET FORM BY AUTHORITY
OF THE BOARD OF TRUSTEES OF THE VILLAGE
OF OBLONG, CRAWFORD COUNTY, ILLINOIS
THIS 2ND DAY OF MAY, 2018**

APPROPRIATION ORDINANCE

VILLAGE OF OBLONG

ORDINANCE NO. 2018-O-590

An ordinance appropriating for all corporate purposes for the Village of Oblong, Crawford County, Illinois, for the fiscal year beginning May 1st, 2018, and ending April 30th, 2019.

BE IT ORDAINED by the President and Board of Trustees of the Village of Oblong, Crawford County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Oblong, Crawford County, Illinois, as hereinafter specified for the fiscal year beginning May 1st, 2018, and ending April 30th, 2019.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Oblong, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

AMOUNT APPROPRIATED
GENERAL FUND

ADMINISTRATION

PERSONNEL

4010	SALARIES/WAGES	\$ 68,300.00
	TRUSTEES	\$ 12,000.00

CONTRACTUAL SERVICES

4210	UTILITIES	\$ 7,150.00
4215	TELEPHONE	\$ 1,950.00
4220	HEALTH INSURANCE	\$ 40,300.00
4225	IML/RISK MANAGEMENT	\$ 7,150.00
4240	EDUCATION/TRAINING	\$ 325.00
4301	PROFESSIONAL	\$ 16,900.00
4340	PUBLICATIONS	\$ 260.00
4341	DUES	\$ 845.00

COMMODITIES

4230	OFFICE EXPENSES	\$ 5,850.00
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OTHER EXPENDITURES

4910	OTHER EXPENSE	\$ 9,100.00
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	TOTAL ADMINISTRATION	\$ 170,130.00
	GENERAL FUND	

AMOUNT APPROPRIATED
GENERAL FUND

BUILDING/PARK

PERSONNEL

4010	SALARIES/WAGES	\$ 54,630.00
4390	CLOTHING ALLOWANCE	\$ 455.00

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$ 6,500.00
4210	UTILITIES	\$ 18,850.00
4220	HEALTH INSURANCE	\$ 26,560.00
4225	IML/RISK MANAGEMENT	\$ 3,855.00
4240	EDUCATION/TRAINING	\$ 65.00
4340	PUBLICATIONS	\$ 65.00
4341	DUES	\$ 26.00
4561	VEHICLE/EQUIPMENT REPAIR	\$ 1,950.00

COMMODITIES

4230	OFFICE EXPENSE	\$ 130.00
4550	SUPPLIES/MATERIALS	\$ 8,450.00
4560	FUEL EXPENSE	\$ 1,040.00

CAPITAL OUTLAY

4940	CAPITAL	\$ 5,375.00
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TOTAL BUILDING/PARK	\$ 127,951.00
GENERAL FUND	

TIF

CONTRACTUAL SERVICES

4308	PROFESSIONAL - TIF 1	\$ 1,950.00
4309	PROFESSIONAL - TIF 2	\$ 1,950.00
4800	TIF 1 EXPENSE	\$ 31,200.00
4805	TIF 2 EXPENSE	\$ 36,400.00

TOTAL TIF	\$ 71,500.00
GENERAL FUND	

AMOUNT APPROPRIATED

GENERAL FUND

LAW

PERSONNEL

4010	SALARIES/WAGES	\$ 98,340.00
4390	CLOTHING ALLOWANCE	\$ 7,150.00

CONTRACTUAL SERVICES

4215	TELEPHONE	\$ 2,600.00
4220	HEALTH INSURANCE	\$ 8,650.00
4225	IML/RISK MANAGEMENT	\$ 6,220.00
4240	EDUCATION/TRAINING	\$ 2,600.00
4301	PROFESSIONAL	\$ 1,300.00
4340	PUBLICATIONS	\$ 260.00
4341	DUES	\$ 1,300.00
4561	VEHICLE/EQUIPMENT REPAIR	\$ 1,300.00
4920	RADIO FEES	\$ 4,260.00
4925	IWIN	\$ 1,450.00

COMMODITIES

4230	OFFICE EXPENSES	\$ 1,950.00
4550	SUPPLIES/MATERIALS	\$ 650.00
4560	FUEL EXPENSE	\$ 5,200.00

OTHER EXPENDITURES

4910	OTHER EXPENSE	\$ 1,300.00
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TOAL LAW

\$ 144,530.00

GENERAL FUND

AMOUNT APPROPRIATED
GENERAL FUND

STREET/ALLEY

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$ 4,550.00
4210	UTILITIES	\$ 31,200.00
4215	TELEPHONE	\$ 1,040.00
4225	IML/RISK MANAGEMENT	\$ 5,155.00
4240	EDUCATION/TRAINING	\$ 615.00
4561	VEHICLE/EQUIPMENT REPAIR	\$ 6,500.00
4565	SIDEWALKS	\$ 13,000.00
4566	EQUIPMENT RENTAL	\$ 1,560.00
4910	DRUGS, NARCOTICS & ALCOHOL TESTING	\$ 1,300.00

COMMODITIES

4230	OFFICE EXPENSE	\$ 390.00
4550	SUPPLIES/MATERIALS	\$ 13,000.00
4560	FUEL EXPENSE	\$ 3,250.00

CAPITAL OUTLAY

4940	CAPITAL OUTLAY	\$ <u>22,100.00</u>
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	TOTAL STREET/ALLEY	\$ 103,660.00
	GENERAL FUND	

UNEMPLOYMENT

CONTRACTUAL SERVICES

4710	UEMPLOYMENT INSURANCE	\$ <u>2,600.00</u>
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	TOTAL UNEMPLOYMENT	\$ 2,600.00
	GENERAL FUND	

AMOUNT APPROPRIATED

WATER FUND

WATER

PERSONNEL

4010	SALARIES/WAGES	\$ 177,555.00
4390	CLOTHING ALLOWANCE	\$ 910.00

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$ 9,750.00
4210	UTILITIES	\$ 2,600.00
4215	TELEPHONE	\$ 1,590.00
4220	HEALTH INSURANCE	\$ 38,085.00
4225	IML/RISK MANAGEMENT	\$ 11,670.00
4240	EDUCATION/TRAINING	\$ 650.00
4300	ENGINEERING	\$ 650.00
4301	PROFESSIONAL	\$ 1,950.00
4302	LAB, TESTING & UPS	\$ 2,210.00
4303	JULIE INC	\$ 845.00
4340	PUBLICATIONS	\$ 455.00
4341	DUES	\$ 390.00
4561	VEHICLE/EQUIPMENT REPAIR	\$ 7,800.00
4700	WATER PURCHASE	\$ 327,600.00
4810	INTEREST EXPENSE	\$ 11,500.00

COMMODITIES

4230	OFFICE	\$ 11,050.00
4550	SUPPLIES/MATERIALS	\$ 20,800.00
4560	FUEL EXPENSE	\$ 5,200.00

CAPITAL OUTLAY

4940	CAPITAL OUTLAY	\$ 8,290.00
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TOTAL WATER FUND

\$ 641,550.00

AMOUNT APPROPRIATED

SEWER FUND

SEWER

PERSONNEL

4010	SALARIES/WAGES	\$ 61,465.00
4390	CLOTHING ALLOWANCE	\$ 455.00

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$ 28,600.00
4210	UTILITIES	\$ 7,800.00
4215	TELEPHONE	\$ 130.00
4220	HEALTH INSURANCE	\$ 11,040.00
4225	IML/RISK MANAGEMENT	\$ 4,470.00
4240	EDUCATION/TRAINING	\$ 650.00
4300	ENGINEERING	\$ 1,950.00
4301	PROFESSIONAL	\$ 2,210.00
4302	LAB, TESTING & UPS	\$ 4,680.00
4341	DUES	\$ 390.00
4342	NPDES FEES	\$ 2,500.00
4561	VEHICLE/EQUIPMENT REPAIR	\$ 2,340.00
4566	EQUIPMENT RENTAL	\$ 455.00

COMMODITIES

4230	OFFICE	\$ 325.00
4550	SUPPLIES/MATERIALS	\$ 9,750.00
4560	FUEL EXPENSE	\$ 325.00

CAPITAL OUTLAY

4940	CAPITAL OUTLAY	\$ 6,500.00
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TOTAL SEWER FUND

\$ 146,035.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That a Certified Copy of this Ordinance shall be filed with the Crawford County Clerk within 30 days after adoption.

SECTION 6: That this Ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this 2nd day of May, 2018, pursuant to a roll call vote by the Board of Trustees of the Village of Oblong, Crawford County, Illinois.

	AYES	NAYS	ABSTAIN	ABSENT
Debi Wilson				
Angie Fear				
Jay Haines				
Dave Hasty				
Bill Burke, Jr.				
Jeron Harris				

Approved this 2nd day of May, 2018.

TERESA FIELDER, PRESIDENT

ATTEST: _____
LADORA BOYD, VILLAGE CLERK

CERTIFICATION OF APPROPRIATION ORDINANCE

VILLAGE OF OBLONG

The undersigned, duly appointed, qualified and acting Clerk of the Village of Oblong, Crawford County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said village for the fiscal year beginning May 1st, 2018 and ending April 30th, 2019 as adopted on May 2nd, 2018.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the Village of Oblong, Crawford County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 3rd day of May, 2018.

Ladora C. Boyd - Village Clerk